

	2021		2022		2023		2024		2025		2026	
Row Labels	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count
EX-017-Outside Clm Investigation									\$2,454.58	2		
EX-018-Arbitration/Mediation									\$9,200.00	4		
EX-060-Defense Attorney	\$231,371.41	274	\$262,901.41	304	\$251,656.80	286	\$218,667.52	328	\$220,014.36	309	\$160,448.83	289
EX-061-Witness Fees	\$9,650.00	32	\$4,275.00	12	\$3,075.00	14	\$500.00	6	\$1,700.00	9	\$2,575.00	6
EX-062-Court Reporters	\$6,625.39	22	\$8,159.65	23	\$6,852.20	17	\$5,235.75	14	\$5,753.88	12	\$3,357.00	9
EX-063-Medical Records	\$3,876.20	49	\$4,156.16	37	\$3,167.21	47	\$1,716.04	17	\$665.33	6	\$3,229.86	15
EX-064-Miscellaneous Records	\$381.82	4	\$1,434.60	6	(\$8.60)	8	\$109.00	1	\$67.05	1	\$277.60	3
EX-065-Special Investigators	\$17,700.60	13	\$7,945.63	8	\$38,121.15	25	\$49,392.88	30	\$11,950.36	3	\$8,933.00	9
EX-066-I.M.E. Defense									\$1,039.60	3		
EX-067-Cost Containment Service									\$250.00	2		
EX-068-Special Mail	\$150.03	19	\$243.74	31	\$221.21	28			\$36.11	2	\$8.86	1
EX-070-Miscellaneous Expense	\$2,326.81	5	\$1,678.00	10	\$3,054.99	28	\$23,686.57	218	\$21,354.65	232	\$10,863.79	247
EX-071-Division Penalty					\$100.00	1						
EX-072-Mediator Fees	\$5,287.50	6	\$10,179.50	8	\$11,123.75	14	\$9,000.00	6	\$2,025.00	2	\$3,750.00	2
EX-075-Defense Atty-SDF									\$167.50	1		
EX-078-Drug Testing							\$750.00	1				
EX-085-Case Management	\$7,937.27	8	\$20,752.32	28	\$2,000.41	2	\$1,995.52	4	\$8,023.27	13	\$1,633.05	1
EX-087-MSA Fees	\$13,730.00	8	\$6,735.00	5	\$13,578.75	15	\$10,295.00	6	\$11,970.00	6	\$20,905.00	15
EX-090-Claimant Attorney Fees			\$1,008.06	2	\$4.57	1	\$4,763.80	2	\$153.45	7	\$9,006.00	5
IN-001-Temporary Total (TTD)	\$68,720.28	94	\$101,130.82	135	\$85,647.96	142	\$90,255.42	116	\$190,821.57	219	\$204,784.49	200
IN-002-Permanent Total (PTD)	\$7,054.50	26	\$4,599.53	19							\$2,109.52	2
IN-007-Temporary Partial (TPD)	\$80,864.44	151	\$170,311.29	216	\$201,019.09	321	\$111,294.03	173	\$105,863.69	107	\$105,408.91	124
IN-008-Interest			\$166.56	4	\$5.00	1	\$57.70	4	\$130.58	12	\$210.09	14
IN-012-Settlements - Indemnity	\$116,245.39	15	\$286,614.00	21	\$266,498.66	24	\$258,400.82	27	\$304,188.03	9	\$136,867.07	27
IN-013-Impairment Benefits	\$80,475.63	175	\$54,310.29	106	\$58,754.82	137	\$30,291.97	68	\$49,725.71	95	\$52,680.00	71
IN-017-Penalties			\$1,497.56	2			\$723.84	2	\$2,575.04	6	\$2,362.29	12
IN-018-Award Order - Agreed Stip	\$96,950.00	9	\$36,963.71	13	\$89,092.00	16	\$100,625.84	19	\$135,845.83	15	\$36,106.65	6
MD-021-Hospital (Inpatient)									\$236,787.52	8	\$601,899.87	10
MD-022-Hospital (Outpatient)									\$152,887.24	102	\$321,133.01	206
MD-023-Anesthesiologist									\$10,544.56	20	\$11,207.25	41
MD-024-Outpatient Surgical Center									\$75,101.45	5	\$181,158.19	33
MD-026-DME-Med Supplies-Equipment									\$35,081.41	47	\$55,543.68	85
MD-027-Dentist									\$3,388.00	1	\$7,870.48	3
MD-030-Physician's Fees	\$379,576.55	1918	\$396,875.34	2206	\$468,017.03	2399	\$376,447.57	1792	\$414,575.76	1817	\$396,360.64	1557
MD-031-Hospital Fees	\$501,122.80	143	\$769,795.86	176	\$842,826.70	164	\$437,121.41	118	\$383,041.06	62		
MD-032-Drugs and Supplies	\$207,789.60	585	\$225,635.87	680	\$262,478.19	769	\$304,024.05	677	\$442,679.34	753	\$436,988.93	719
MD-033-Medical Transportation	\$39,838.10	282	\$34,029.16	187	\$51,887.60	308	\$47,373.30	226	\$52,369.77	255	\$33,254.85	168
MD-035-Home Attendant Care	\$6,187.90	13	\$11,954.95	18	\$5,879.18	14	\$4,707.01	13	\$2,196.86	12	\$10,238.42	21
MD-036-Rehabilitation Services	\$20,840.80	37	\$8,917.96	13	\$6,353.65	8	\$462.15	2				
MD-037-Miscellaneous	\$33,256.63	91	\$46,137.91	101	\$29,791.82	153	\$25,480.10	144	\$10,440.78	87	\$4,114.87	28
MD-038-I.M.E. Medical	\$1,500.00	1					\$870.85	1	\$692.50	1		
MD-040-Settlements - Medical	\$164,929.61	13	\$365,586.00	18	\$273,495.16	20	\$170,142.02	16	\$101,935.00	7	\$105,940.28	14
MD-041-Physical Therapy	\$231,571.66	1754	\$229,732.87	1746	\$310,689.45	2365	\$205,496.02	1588	\$323,242.78	2040	\$228,673.12	1436
MD-042-Skilled Nursing Care	\$0.00	2			\$118.11	1			\$396.37	5	\$26,600.78	4
MD-046-Annuity					\$24,071.00	1	\$47,889.00	2			\$10,861.00	1
MD-047-Radiology	\$53,045.96	203	\$67,334.62	262	\$57,305.72	217	\$61,489.23	224	\$112,027.14	397	\$124,360.80	481
MD-048-Field Nurse Case Mgr			\$37,008.57	46	\$167,366.85	204	\$131,765.85	175	\$145,425.53	183	\$91,378.02	88
Grand Total	\$2,389,006.88	5952	\$3,178,071.94	6443	\$3,534,245.43	7750	\$2,731,030.26	6020	\$3,588,788.66	6879	\$3,413,101.20	5953