

Report on
Athletic Program Participation Rates
and
Financial Support Data
EADA Report

Pensacola State College
October 2024

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Pensacola State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College’s Consumer Information website (<https://www.pensacolastate.edu/eada-report>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A hard copy of this report may be requested through the Pensacola State College Athletics Department.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
2911	1666

Sports Teams and Participation by Gender

Number of Participants

Sport	Women	Men
Baseball	0	30
Basketball	9	12
Cross Country	9	0
Soccer	23	0
Softball	18	0
Volleyball	15	0
Esports	2	9
TOTAL	76	51
Percentage	60%	40%

Number of Participants Participating on a Second Team

Sport	Women	Men
Baseball	-	-
Basketball	-	-
Softball	-	-
Cross Country	-	-
Volleyball	-	-

Unduplicated Headcount

Women	Men
76	51

Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	574,581	504,809	1,079,390
Percentage	53%	47%	100%

Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	607.34	0	607.34
Percentage	100%	0%	

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Average Salary Per Coach	71,283	57,793	34,468	31,860
No. of Coaches Included	4	4	7	5
Average Salary per FTE	87,832.77	92,468.12	34,468	31,860
No. of FTE Included	3.25	2.5	7	5
Volunteers	-	-	-	

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1			
Softball					1			
Cross Country					0	1		
Soccer		1			0			
Volleyball					1			
TOTAL		1			3	1		
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1							
Basketball	1							
Esports (Combined)		1						
TOTAL	2	1						

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball						2		
Softball						2		
Cross Country						0		
Soccer						1		
Volleyball						2		
TOTAL						7		
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball		2						
Basketball		3						
Soccer		0						
Esports (Combined)		0						
TOTAL		5						

Revenues for Women's and Men's Teams

Total Revenue Related to Intercollegiate Athletic Activities

3,003,869

Total Revenue by Sport

Sport	Women	Men	Combined
Baseball		598,318	
Basketball	499,888	559,932	
Softball	589,430		
Soccer	206,786		
Cross Country	138,786		
Volleyball	402,148		
Esports			8,579
TOTAL	1,837,040	1,158,250	8,579
Percentage	61%	38%	1%

Total Revenue for All Sports Except Basketball

	Women	Men	Combined
All Sports except Basketball	1,337,151	606,897	8,579
Percentage	69%	30%	1%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men	Combined
Baseball		45,892	
Basketball	37,107	42,942	
Soccer	18,395		
Softball	47,133		
Cross Country	4,544		
Volleyball	42,203		
Esports			1,087
TOTAL	149,382	88,834	1,087
Percentage	61%	38%	1%

Overall Expenses for Women's and Men's Teams

Total Expenses Related to Intercollegiate Athletic Activities

3,003,860

Total Expenses by Sport

Sport	Women	Men	Combined
Baseball		598,318	
Basketball	499,888	559,932	
Softball	589,430		
Soccer	206,786		
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Esport			8,579
TOTAL	1,837,040	1,158,250	8,579
Percentage	61%	38%	1%

Total Expenses for All Sports Except Basketball

	Women	Men	Combined
All Sports except Basketball	1,337,151	606,897	8,579
Percentage	69%	30%	1%

Expenses not Allocated by Gender

Expense	Amount
Athletic Director's salary, bonuses & benefits	\$ -
Assistant Athletic Directors' salaries, bonuses & benefits	\$ -
Salaries, bonuses & benefits for the athletic department support staff	\$ -
Trainers' salaries, bonuses & benefits	\$ -
General administrative overhead	
Conference and NCAA dues	\$ -
Costs for teams for which there were no participants (Start-up or Discontinued teams)	\$ -
Any other expenses pertaining to varsity athletics but not to a particular team	\$ 155,807.37
Total	\$ 155,807.37